

Rehabilitation Cost Estimate Tool - Mining New South Wales

Wambo Coal Pty Ltd - Wambo Coal Pty Ltd

RCE Summary

SITE REGISTRATION

Complete the following fields prior to calculating the Security Deposit.

Date of Estimate	01-May-26	Mine Name	Wambo Coal Pty Ltd
Lease(s):	CL365, CL374, CL397, CCL743, ML1402, ML1572, ML1594, ML1806, ML1824		
Lease Holder(s):	Wambo Coal Pty Ltd		
Term of RCE:	9/3/2026 to 8/3/2027	This is period of time over which the RCE amount will apply.	
Date of last Security Deposit Review:	17-Jun-25	This is the date of the most recent correspondence from the Department advising of the assessed deposit amount.	
Amount of the last Security Deposit Review:	\$ 148,374,000.00	This is the most recent assessed deposit amount as per the most recent correspondence from the Department (see above).	
Current Security Deposit held by the Department:	\$ 148,374,000.00	This is the current security deposit amount held by the Department.	
List key changes since previous submission:	All portals into the Wambo U/G workings have now been sealed Reduction in rehabilitation requirements on North Wambo Creek Diversion Removal of duplicated cost with United RCE.		

COST SUMMARY

Mining Domain Type		Cost	Comments
Infrastructure Area		\$ 9,759,314	
Infrastructure - Mine Entries		\$ 138,271	
Beneficiation Facility		\$ 5,611,813	
Tailings Storage Facilities		\$ 51,278,577	
Water Management Area		\$ 4,683,501	
Overburden Emplacement Area		\$ 28,711,562	
Active Mining Area (Open Cut Void)		\$ 11,188,294	
Underground Mining Areas		\$ -	
Exploration		\$ 485,826	
Sub-total		\$ 111,857,157	
Additional Items		Cost	
Other and Sundry		\$ 2,637,860	
Sub-total		\$ 2,637,860	
Totals			
Subtotal - all except Exploration		\$ 114,009,191	
Subtotal - Exploration		\$ 485,826	
Subtotal - all		\$ 114,495,017	
Contingency (Mining)	30% User	\$ 34,202,757	Enter reason here if contingency greater than default is entered
Contingency (Exploration only)	15%	\$ 72,874	Enter reason here if contingency greater than default is entered
Contingency Total		\$ 34,275,631	
Grand Total (excluding GST)		\$ 148,770,648	

Contingency for mining activities ok

Contingency for exploration activities ok